



## Annual Work Plan

Tajikstan - Dushanbe

**Project:** 00042896  
**Project Title:** Staffing Plan TAJIKISTAN  
**Year:** 2022

**Report Date:** 11/5/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080543 Management STAFFING	DEPUTY COUNTRY DIREC	1/1/2012	31/12/2020	UNDP	02300	UNDP	61300	Salary & Post Adj Cst-IP Staff	254,967.00
				UNDP	30084	UNDP	61300	Salary & Post Adj Cst-IP Staff	0.00
	OPERATIONS MANAGER	1/1/2012	31/12/2020	UNDP	02300	UNDP	61100	Salary Costs - NP Staff	71,779.00
				UNDP	11300	UNDP	61100	Salary Costs - NP Staff	306,547.00
				UNDP	11309	UNDP	61100	Salary Costs - NP Staff	102,843.00
				UNDP	11826	UNDP	61100	Salary Costs - NP Staff	18,954.00
	RESIDENT REPRESENTAT	1/1/2012	31/12/2020	UNDP	02300	UNDP	61300	Salary & Post Adj Cst-IP Staff	305,379.00
<b>TOTAL</b>								<b>1,060,469.00</b>	
<b>GRAND TOTAL</b>								<b>1,060,469.00</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080543 Management STAFFING	RESIDENT REPRESENTAT	1/1/2023	31/12/2023	UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	10.00
<b>TOTAL</b>								<b>10.00</b>
<b>GRAND TOTAL</b>								<b>10.00</b>



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**Project:** 00042896

**Report Date:** 11/5/2022

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080543 Management STAFFING	RESIDENT REPRESENTAT	1/1/2012	31/12/2020	UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	10.00
<b>TOTAL</b>								<b>10.00</b>
<b>GRAND TOTAL</b>								<b>10.00</b>



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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080543 Management STAFFING	RESIDENT REPRESENTAT	1/1/2012	31/12/2020	UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	10.00
<b>TOTAL</b>								<b>10.00</b>
<b>GRAND TOTAL</b>								<b>10.00</b>